



Combined Delivery Report

Project: **00115120 - Transparencia, integridad y pa**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112866 - Anticorrupción y transparencia		0.00	97,098.89	0.00	97,098.89
Fund: 30000 - Programme Cost Sharing		0.00	97,098.89	0.00	97,098.89
71305	Local Consult.-Sht Term-Tech	0.00	21,959.07	0.00	21,959.07
71350	Internship stipend	0.00	666.12	0.00	666.12
71415	Contribution to Security SC	0.00	1,337.67	0.00	1,337.67
71470	Natl Personnel Srvcs Agreement	0.00	52,615.15	0.00	52,615.15
71610	Travel Tickets-Local	0.00	27.09	0.00	27.09
72399	Other Materials and Goods	0.00	186.29	0.00	186.29
72405	Acquisition of Communic Equip	0.00	13,133.14	0.00	13,133.14
72605	Grants to Instit & other Benef	0.00	-1,872.25	0.00	-1,872.25
72815	Inform Technology Supplies	0.00	1,831.32	0.00	1,831.32
75105	Facilities & Admin - Implement	0.00	7,191.72	0.00	7,191.72
75705	Learning costs	0.00	12.97	0.00	12.97
76125	Realized Loss	0.00	11.24	0.00	11.24
76135	Realized Gain	0.00	-0.64	0.00	-0.64
Project Total:		0.00	97,098.89	0.00	97,098.89

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112866 - Anticorrupción y transparencia		0.00	97,098.89	0.00	97,098.89
Activity: ACTIVIDAD1 - Gestión de proyecto		0.00	89,550.98	0.00	89,550.98
Fund: 30000 - Programme Cost Sharing		0.00	89,550.98	0.00	89,550.98
71305	Local Consult.-Sht Term-Tech	0.00	13,125.10	0.00	13,125.10
71350	Internship stipend	0.00	666.12	0.00	666.12
71415	Contribution to Security SC	0.00	1,337.67	0.00	1,337.67
71470	Natl Personnel Srvcs Agreement	0.00	52,615.15	0.00	52,615.15
72399	Other Materials and Goods	0.00	186.29	0.00	186.29
72405	Acquisition of Communic Equip	0.00	13,133.14	0.00	13,133.14
72815	Inform Technology Supplies	0.00	1,831.32	0.00	1,831.32
75105	Facilities & Admin - Implement	0.00	6,632.62	0.00	6,632.62
75705	Learning costs	0.00	12.97	0.00	12.97
76125	Realized Loss	0.00	11.24	0.00	11.24
76135	Realized Gain	0.00	-0.64	0.00	-0.64
Activity: ACTIVIDAD2 - Ciudadanía y sociedad civil		0.00	624.35	0.00	624.35
Fund: 30000 - Programme Cost Sharing		0.00	624.35	0.00	624.35
71305	Local Consult.-Sht Term-Tech	0.00	2,423.27	0.00	2,423.27
71610	Travel Tickets-Local	0.00	27.09	0.00	27.09
72605	Grants to Instit & other Benef	0.00	-1,872.25	0.00	-1,872.25
75105	Facilities & Admin - Implement	0.00	46.24	0.00	46.24
Activity: ACTIVIDAD3 - Instituciones de gobierno		0.00	6,923.56	0.00	6,923.56
Fund: 30000 - Programme Cost Sharing		0.00	6,923.56	0.00	6,923.56

71305	Local Consult.-Sht Term-Tech	0.00	6,410.70	0.00	6,410.70
75105	Facilities & Admin - Implement	0.00	512.86	0.00	512.86
Project Total:		0.00	97,098.89	0.00	97,098.89

Funds Utilization

Output: 00112866 - Anticorrupción y transparencia Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	40,856.77

Signed on behalf of Implementing Partner:

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UNDP

Date: Jun 08, 2022